

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645SB90810) TraCS/MACH
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>
Disposition of Resources				
State Vehicle Operation	\$ 0	\$ 14,992	\$ 15,000	\$ 15,000
Depreciation	0	10,001	10,000	10,000
Office Supplies	289	2,001	2,000	2,000
Facility Maintenance Supplies	0	1,001	1,000	1,000
Rentals	0	1	0	0
Outside Services	550	270,001	270,000	270,000
Advertising & Publicity	0	2,001	2,000	2,000
IT Outside Services	287,401	1	0	0
IT Equipment	8,724	1	0	0
Reversions	3,036	0	0	0
Total Disposition of Resources	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>